

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

A.P.TOURISM –Budget Estimates 2011-12–Administration sanction of Rs.126.39 lakhs towards 2nd quarter budget provision under Plan Schemes to Y.A.T. & C. (PMU) Department – Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No. 768

Dated: 19.08.2011.
Read the following:

- 1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
- 4. G.O.Rt.No.2084, Finance (Expr.GAD.II) Dept., dated 18.05.2011.
- 5. G.O.Rt.No.2086. Finance (Expr.GAD.II) Dept., dated 18.05.2011.
- 6. G.O.Rt.No.479, Y.A.T. & C. (T) Dept., dated 24.05.2011.
- 7. G.O.Rt.No.2471, Finance (Expr.GAD.II) Dept., dated 25.06.2011.
- 8.G.O.Rt.No.2933. Finance (Expr.GAD.II) Dept., dated 26.07.2011.
- 9 G.O.Rt.No.2935. Finance (Expr.GAD.II) Dept., dated 26.07.2011
- 10.G.O.Rt.No.3049, Finance (Expr.GAD.II) Dept., dated 01.08.2011.

ORDER:

In continuation of the administrative sanctioned orders issued in the G.O. 6th read above and in pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 8th, 9th and 10th read above, Government hereby accord administrative sanction to Y.A.T. & C. (PMU) Department to incur an expenditure of Rs.126.39 lakhs (Rupees one crore twenty six lakhs and thirty nine thousand only) towards **SECOND** quarter provision under Plan Schemes for the financial year 2011-12 to meet the expenditure upto the amounts authorized in Col. No.(6) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(8) and (9) respectively:

(Rs. in lakhs)								
Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2011-12	Amount already authorized	Amount authorized now	Procedure of drawal funds of	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-010-Salaries	31.47	7.87	7.87	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
2.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-131-SPT&C	3.00	0.75	0.75	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
3.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-132-Other Office Expenses	2.00	0.50	0.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
4.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-134-Hiring Private vehicles	5.00	1.25	1.25	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
5.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-300-Other Contractual Services	5.00	1.25	1.25	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
6.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	263.53* (131.77*)	32.94	32.94	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
7.	New Tourism Project	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-500-503-Other Expenditure	300.00* (150.00)	37.50	37.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.

8.	International Marts/Fairs & Festivals	Plan	3452-01-MH-102-GH.11-NSP-SH(08)-500-503-Other Expenditure	100.00	25.00	25.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
9.	National Tourism Festivals & Fairs (CoT)	Plan	3452-01-MH-102-GH.11-NSP-SH(09)-260-Advertisements, Sales & Publicity Expenses	50.00	--	3.98	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
10.	Promotion of Tourism in Districts	Plan	3452-01-MH-102-GH.11-NSP-SH(10)-500-503-Other Expenditure	100.00* (50.00*)	12.50 + 7.65 lakhs (2 nd quarter provision released to provide basic civic amenities to Sri Padmavathi Sameta, Nellore-vide GORt No.2896, dt.25.07.11)	4.85	DV Bill	Asst. Secy.& DDO, YAT&C Dept .
11.	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH. 11 -NSP-SH(12)-260 - Advertisements, Sales & Publicity Expenses	30.00* (20.00*)	5.00	5.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept
12.	Tourism PMU	Plan	3452-01-MH-102-GH.11-NSP-SH(13)-500-503-Other Expenditure	30.00	7.50 + 2.00 (2 nd qr.released to Culture for Braj Mahotsav 2011-Vide GORtNo. 2471,dated 25.06.11)	5.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
			Total	578.24	134.06	126.39		

*includes total Budget Estimates of CoT and PMU.

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, Y.A.T. & C. (PMU) Department is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAYESH RANJAN
SECRETARY TO GOVERNMENT (T)

To
The Assistant Secretary to Government & Drawing & Disbursing Officer,
Y.A.T. & C. (PMU) Department.
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad.
The Accounts Officer, Y.A.T. & C. (PMU-Claims) Department.
The Additional Chief (PMU), Y.A.T. & C. Department.

Copy to
The Finance (BG.III) Department.
The Finance (Expr.GAD.II) Department.
The Accountant General (A&E), A.P., Hyderabad.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER